



उत्तर प्रदेश पावर कारपोरेशन लिमिटेड

(उ० प्र० सरकार का उपक्रम)

U.P. POWER CORPORATION LIMITED

(Govt. of Uttar Pradesh Undertaking)
CIN: U32201UP1999SGC024928

Regulatory Affairs Unit
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No. 350 /RAU/IC

रेगुलेटरी अफेयर्स इकाई
15^{वाँ} तल, शक्ति भवन विस्तार,
14-अशोक मार्ग, लखनऊ 226001
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Dated: 24 September, 2025

Director (IT),
U.P. Power Corporation Ltd.
4th Floor, Shakti Bhawan,
Lucknow.

Subject: Fuel and Power Purchase Adjustment Surcharge (FPPAS) for the month of October, 2025.

Sir,

Hon'ble Commission vide notification dated 26.03.2025 has issued Uttar Pradesh Electricity Regulatory Commission (MYT for Distribution) Regulations, 2025. As per the regulation Fuel and Power Purchase Adjustment Surcharge (FPPAS) has to be charged in nth month for incremental Power Purchase and Transmission Charges paid in n-3th month. Fuel and Power Purchase Adjustment Surcharge (FPPAS) calculated for the month of July, 2025 as per regulation is to be charged in the month of October, 2025.

Accordingly FPPAS has been calculated -1.63% for the month of July, 2025 to be charged in the month of October, 2025. I have been directed to request you to implement the same for all categories of consumers as per provision of the regulation. To comply with the provision of the regulation a detailed calculation sheet is attached for your reference and uploading the same on the website.

Thanking you.

Encls : As above.

(A.K. Singh)
Chief Engineer (RAU)

Copy to:-

1. PS to Chairman, U. P. Power Corporation Ltd., Shakti Bhawan, Lucknow.
2. PS to Managing Director, U.P. Power Corporation Ltd., Shakti Bhawan, Lucknow.
3. Secretary UPERC, Vidyut Niyamak Bhawan, Vibhuti Khand, Gomti Nagar, Lucknow.
4. Managing Director, Purvanchal, Madhyanchal, Dakshinanchal, Pashchimanchal Vidyut Vitran Nigam Ltd & Kesco Kanpur.
5. Director (Finance)/Director (Commercial)/Director (Corporate Planning)/Director (Distribution), U. P. Power Corporation Ltd., Shakti Bhawan, Lucknow.
6. Chief Engineer (Commercial I/II), U. P. Power Corporation Ltd., Shakti Bhawan, Lucknow.
7. Executive Engineer (Web), U. P. Power Corporation Ltd., Shakti Bhawan, Lucknow.

Calculation of monthly Fuel and Power Purchase Adjustment Surcharge (FPPAS) for the month of October, 2025.

$$\text{Monthly FPPAS for } n^{\text{th}} \text{ Month (\%)} = \left[\frac{(A-B)*C+(D-E)+\text{Adj Factor}}{Z*ABR} \right] \times 100\%$$

- nth month: Month of FPPAS billing, based on tariff changes from (n-3)th month.
- A: Total power procured in (n-3)th month (kWh).
- B: Bulk sale of power in (n-3)th month (kWh).
- C: Incremental Average Power Purchase Cost = Actual PPC (Rs./kWh) - Approved Average PPC from all sources for the year (Rs./kWh).
- D: Actual Inter and Intra State transmission charges (n-3)th month (Rs.).
- E: Base transmission cost = Approved charges/12 (Rs.).
- Adj Factor: Change in Fuel & Power Purchase Cost for (n-5)th month minus FPPAS recovered in (n-2)th month.
- Z: Approved/projected unit sales for nth month (kWh).
- ABR: Average Billing Rate for the year (from latest Tariff order) (Rs./kWh).

Label	Particulars	Unit	Value
A	Power Procured in July-25	MU	14553.46
B	Bulk Sale of Power in July-25	MU	-
C=C1-C2	Incremental Average Power Purchase Cost	Rs/kWh	-0.1078
C1	Actual Power Purchase Cost in July-25	Rs/kWh	4.66
C2	Approved Power Purchase Cost as per Tariff Order	Rs/kWh	4.77
D	Actual Transmission Charges in July-25	Rs Cr.	882.49
E=E1/12	Base transmission cost = Approved charges/12	Rs Cr.	838.71
E1	Approved Transmission Charges FY 2024-25	Rs Cr.	10064.48
F	Adj Factor= Change in Fuel & Power Purchase Cost for (n-5)th month minus FPPAS recovered in (n-2)th month	Rs Cr.	-0.37
Z	Approved/projected unit sales for October-25 month	MU	11314.11
ABR	ABR for the year	Rs/kWh	6.14
N	Numerator (A-B)*C+(D-E)+Adj. Factor	in Rs Cr	-113.54
G	Denominator (Z*ABR)	in Rs Cr	6946.86
FPPAS for October-25		%	-1.63


(Prateek Kushwaha)
 Executive Engineer (RAU)


(A. K. Singh)
 Chief Engineer (RAU)